

TRANSPORTATION FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
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Transportation

Eligible students: > 2.4 km from designated school		\$ -
Ineligible students: < 2.4 km to designated school	-	-
Ineligible students: to school of choice	-	-
Metro/Urban Transit Pass Differential	-	-
ECS Noon Hour Transportation Service	-	-
Non-provincial students > 2.4 km to prov. school	-	-
Fee for Transport to Secondary Address	-	-
Fee for Yard Service in Rural Area	-	-
Other Fee (please describe)	-	-
<u>Total Transportation Fees</u>		\$ -

Approved By:

Superintendent of Schools



Secretary-Treasurer

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
<u>Basic Instruction Supplies</u>		
Textbooks, workbooks, photocopying, paper Resources incidental to instruction	\$ -	\$ -
- Common/General fee for grade ECS	-	-
- Common/General fee for grades 1-6	-	-
- Common/General fee for grades 7-9	-	-
- Common/General for grades 10-12	-	-
- Common/General fee for grade (x)	-	-
- Bulk supply purchase fee for parents	-	-
- Other Specified fee (please describe)	-	-
- Other Specified fee (please describe)	-	-
<u>Total Basic Instruction Supplies</u>		\$ -
<u>Technology User Fees</u>		
Other (please describe)	\$ -	\$ -
Other (please describe)	-	-
<u>Total Technology User Fees</u>		\$ -
<u>Alternative Program Fees</u>		
Other (please describe)	\$ -	\$ -
Other (please describe)	-	-
<u>Total Alternative Program Fees</u>		\$ -
<u>Fees for Optional Courses</u>		
Art grade 6-9	\$ 10.00	\$ 520
Art grade 10-12	\$ 20.00	1,380
Art		-
CTS - Cosmetology	25.00	1,375
CTS - Industrial Ed 3 credit	-	-
CTS - Industrial Ed 5 credit	-	-
CTS - Foods 3 credit	15.00	375
CTS - Foods 5 credit	30.00	1,140
Food Studies	10.00	1,380
Music	10.00	520
Physical Education grades 7-9		
Physical Education 3 credit	25.00	50
Physical Education 5 credit	50.00	3,650
<u>1</u> Arts and Crafts grade 7 & 8	25.00	750
Green Certificate	500.00	2,000
Construction Grades 6-9		-

<u>1</u> Robotics	10.00	200
Arts and Craft - Puzzles	10.00	280
Distance Learning deposit (per course)	150.00	700
Other (please describe)	-	-
<u>Total Fees for Optional Courses</u>		\$ 14,320

Non-Curricular Travel

Other (please describe)	\$ -	\$ -
Other (please describe)	-	-
<u>Total Non-Curricular Travel</u>		\$ -

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18
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Early Childhood Services

Enhanced (Full Day) ECS	\$ -	\$ -
Other (please describe)	-	-
<u>Total Early Childhood Services</u>		\$ -

Extracurricular Fees

Jr. & Sr. Badminton Zones		\$ -
Cross-Country Running (Regular Season)	10.00	\$ 250
<u>9</u> Cross-Country Running Zones(Travel over 350km)	20.00	\$ 120
<u>9</u> Curling Zones (Tournament Travel 150 -325 km)	20.00	\$ 80
Sr. Golf Zones	50.00	\$ 200
<u>1</u> Sr. Golf Zones (Tournament Travel 150-350 km+)	10.00	\$ 40
<u>1</u> Sr. Golf Provincials (Tournament Travel 350 km+)		
<u>2</u> Jr. A Boys Basketball (Regular Season)	100.00	\$ 1,000
<u>2</u> 2 Jr.A Boys Basketball (Tournament Travel <150 km)	30.00	\$ 600
<u>2</u> 2 Jr.A Boys Basketball (Tournament Travel 150-325km)	40.00	\$ 800
<u>3</u> Jr. B Boys Basketball (Regular Season)	110.00	\$ 1,100
<u>3</u> 2 Jr.B Boys Basketball (Tournament Travel <150 km)	30.00	\$ 600
<u>4</u> Jr.A Boys Volleyball (Regular Season)	100.00	\$ 1,000
<u>4</u> 3 Jr A Boys Volleyball (Tournament Travel <150)	30.00	\$ 900
<u>4</u> 1 -Jr.A Boys Volleyball (Tournament Travel 150 -325 kn)	40.00	\$ 400
<u>5</u> Jr. B Boys Volleyball (Regular Season)	120.00	\$ 1,200
<u>5</u> 2-Jr.B Boys Volleyball (Tournament Travel <150 km)	30.00	\$ 600
<u>2</u> Jr. Girls A Basketball (Regular Season)	100.00	\$ 1,000
<u>2</u> 2- Jr A Girls Basketball (Tournament Travel <150km)	30.00	\$ 600
<u>2</u> 2-Jr. Girls A Basketball (Tournament Travel 150 -325 kr)	40.00	\$ 800
<u>2</u> Jr. Girls B Basketball (Regular Season)	110.00	\$ 1,100

<u>2</u> 2- Jr B Girls Basketball (Tournament Travel <150km)	30.00	\$	600
<u>3</u> Sr Boys and Girls Rugby (Regular Season)	90.00	\$	2,700
<u>3</u> 1-Sr Girls and Boys Rugby (Tournament Travel <150 km)			
<u>3</u> 1-Sr Girls and Boys Rugby (Tournament Travel 150-325 km)			
<u>3</u> 2-Sr Girls and Boys Rugby (Tournament Travel 350> km)	70.00	\$	2,940
<u>1</u> Jr Girls and Boys Rugby (Regular Season)	90.00	\$	2,250
<u>1</u> Jr Girls and Boys Rugby (Tournament Travel <150 km)	30.00	\$	1,020
<u>1</u> Jr Girls and Boys Rugby (Tournament Travel 150-325 km)	40.00	\$	1,360
<u>1</u> Jr Girls and Boys Rugby (Tournament Travel 350> km)			
Jr. Girls 7 Volleyball (Regular Season)			
Jr. Girls 8 Volleyball (Regular Season)			
Jr. Girls 9 Volleyball (Regular Season)			
<u>6</u> Jr.A Girls Volleyball (Regular Season)	90.00	\$	900
<u>6</u> 3 Jr A Girls Volleyball (Tournament Travel <150)	30.00	\$	900
<u>6</u> 1 -Jr.A Girls Volleyball (Tournament Travel 150 -325 km)	40.00	\$	400
<u>6</u> Jr. B Girls Volleyball (Regular Season)	110.00	\$	1,100
<u>6</u> 2-Jr.B Girls Volleyball (Tournament Travel <150 km)	30.00	\$	300
<u>7</u> Sr. Boys Basketball (Regular Season)	180.00	\$	2,000
<u>7</u> 4 - Sr. Boys Basketball (Tournament Travel <150 km)	40.00	\$	1,600
<u>7</u> 1 - Sr. Boys Basketball (Tournament Travel 150 -325 km)	50.00	\$	500
<u>7</u> 1 - Sr. Boys Basketball (Tournament Travel 350 km+)	60.00	\$	600
<u>1</u> Sr. Boys Volleyball (Regular Season)	140.00	\$	1,400
<u>1</u> 5 - Sr. Boys Volleyball (Tournament Travel <150 km)	40.00	\$	2,000
<u>1</u> 2 -Sr. Boys Volleyball (Tournament Travel 150 -325 km)	50.00	\$	1,000
<u>1</u> 1 - Sr. Boys Volleyball (Tournament Travel 350> km)	60.00	\$	600
<u>8</u> Sr. Girls Basketball (Regular Season)	230.00	\$	2,300
<u>8</u> 3-Sr. Girls Basketball (Tournament Travel <150)	30.00	\$	900
<u>8</u> 2-Sr Girls Basketball (Tournament travel 150-325 km)	40.00	\$	800
<u>8</u> 1 - Sr. Girls Basketball (Tournament Travel 350 km+)	50.00	\$	600
Sr Jv Girls Volleyball			
<u>1</u> Sr. Girls Volleyball (Regular Season)	140.00	\$	1,680
<u>1</u> 5 - Sr. Girls Volleyball (Tournament Travel <150 km)	40.00	\$	2,400
<u>1</u> 2 - Sr. Girls Volleyball (Tournament Travel 150 -325 km)	50.00	\$	1,200
<u>1</u> 1 - Sr. Girls Volleyball (Tournament Travel 350> km)	60.00	\$	720
Track & Field (Regular Season)	20.00	\$	800
<u>9</u> Track & Field Zones (Tournament Travel 350 km+)	20.00	\$	600
Other (please describe)	0.00		-
Other (please describe)	0.00		-
Total Extracurricular Fees		\$	48,560

Activity Fees

Field Trips	0.00	\$	-
<u>1</u> Scuba Diving/Bowling	60.00	\$	1,200
Ski Trip			
Grade 6	96.00	\$	384
Grade 6	150.00	\$	2,250

Grade 7-8	96.00	\$	192
Grade 7 -8	156.00	\$	2,340
Grade 7 -8	225.00	\$	4,050
Zoo, Science, Centre Wave pool	55.00	\$	2,860
High school Social Studies Museum/ Historical park			
<u>1</u> trip	20.00	\$	1,200
Grade 9 Social Studies Blackfoot Crossing Historical Park	20.00	\$	500
Grade 8 Exchange Trip (transportation, admissions, <u>2</u> food)	400.00	\$	10,000
<u>1</u> High School English Theatre/ Author reading trip	20.00	\$	1,200
<u>1</u> Grade 7 Ecology Trip - River Valley	10.00	\$	520
<u>1</u> Grade 7 Ecology Trip - Porcupine Hills	10.00	\$	520
<u>3</u> Gulf Islands Trip	1700.00	\$	30,600
<u>1</u> Grade Six Symphony Kids Choir- Galt Museum	25.00	\$	625
Grade Six Year End - Nanton, Lethbridge, Fort			
<u>1</u> Macleod	60.00	\$	3,600
<u>1</u> Grade Six Town Council - Galt Musuem	6.00	\$	360
<u>1</u> Grade Six Air Bomber - Nanton	10.00	\$	500
<u>1</u> College Cruising	16.00	\$	384
<u>4</u> Discovery Health Days	55.00	\$	550
<u>1</u> Olds Open House	34.00	\$	680
<u>5</u> Sait Open House	28.00	\$	420
<u>1</u> Lethbridge College Open House	20.00	\$	380
<u>4</u> EPIC	45.00	\$	405
<u>1</u> College Cruising	15.00	\$	375
<u>1</u> World of Choice	17.00	\$	340
<u>4</u> Fine Arts Day	34.00	\$	510
<u>1</u> Agricultural Fair	20.00	\$	400
<u>1</u> Construction Expo	20.00	\$	420
<u>1</u> Expereince Management Day	25.00	\$	375
Middle School Campout (food, lodging & <u>1</u> transportation)	25.00	\$	1,250
<u>1</u> CALM campout (food & transportation)	50.00	\$	2,500
<u>1</u> Edmonton(food,lodging,transportation)	450.00	\$	13,500
Grade 8 Scuba Diving	64.00	\$	1,600
<u>6</u> Hair Show Calgary	42.00	\$	1,932
<u>6</u> Cosmetology - Lethbridge	18.00	\$	792
Other (please describe)	-		-
<u>Total Activity Fees</u>		\$	89,714
<u>Lunch Supervision And Noon Hour Activity Fees</u>			
Annual/Monthly	\$	-	\$ -
Drop-In		-	-
<u>Total Lunch Supervision & Noon Hour Activity Fees</u>		\$	-
<u>Non-Curricular Goods and Services</u>			
Locks	7.00	\$	364

Gym Strip	-	-
Hoody	50.00	1,000
Sweats	30.00	600
Shorts	20.00	1,040
T-shirt	20.00	1,040
Grad Cap & Gown	75.00	3,600
Grad Banquet	25.00	8,750
Uniforms	-	-
Other (please describe)	-	-
Other (please describe)	-	-
Total Non-Curricular Supplies and Materials		\$ 16,394

Other Fees to Enhance Education

Please describe	\$ -	\$ -
Please describe	-	-
Total Other Fees to Enhance Education		\$ -

Other Fees


Please describe	\$ -	\$ -
Please describe	-	-
Total Other Fees		\$ -
TOTAL FEES		\$ 168,988

Enrollment

School Jurisdiction Eligible Funded Students	Grades 1 to 9	-
	Grades 10 to 12 FTE	-
	Total	-
	ECS Eligible Funded	-
	FTE ECS Enrolled	-

Reviewed By:

Superintendent of Schools



Secretary-Treasurer

FEE REVENUE TEMPLATE

School Jurisdictions are expected to provide detailed explanations for all variances greater than 5% on the Fee Revenue Template for your identification.

Fee Description

Explanation of Fees with Per Student % Change

Transportation

Basic Instruction Supplies

Technology User Fees

Alternative Program Fees

Fees for Optional Courses

- 1 New Course Offered in 2017/2018

Non-Curricular Travel

Early Childhood Services

Extracurricular Fees

- 1 Same Total Fee as last year but now broken down between regular season, Zones or Tournaments
- 2 Total Fee increased by \$20.00 which is for an extra tournament
- 3 Same Total Fee as last year but now broken down with 2 tournaments for the year
- 4 Same Total Fee as last year but now broken down with 3 tournaments for the year
- 5 New Team for next year
- 6 Reconfiguration of Teams at the Junior High Level. Total fees remain close to the same as prior year
- 7 Total fee decreased by \$25.00 per student after breakdown
- 8 Total fee increased by \$10.00
- 9 New Fee for Zones and tournament travel

Field Trips

Activity Fees

- 1 Teachers added more field trips for next, some were ones we have done in the past but chose not to
With the uncertainty concerning next year they added them just to make sure all things were accounted for
- 2 Flight Costs increased due to change from Ottawa to North West Territories
- 3 Increased Costs due travel if trips costs come in lower refunds will be provided
- 4 2016/2017 only charged admission fee 2017/2018 includes travel costs
- 5 Travel costs increase due to increase in minimum wage that is paid to bus drivers
- 6 New Optional Course in School therefore new field trips Costs for Transportation and Admission Fees

Lunch Supervision And Noon Hour Activity Fees

Non-Curricular Goods and Services

Other Fees to Enhance Education

Other Fees

Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
\$ 50.00	\$ 13,736	-100%
-	-	0%
-	-	0%
-	-	0%
-	-	0%
-	-	0%
-	-	0%
-	-	0%
	\$ 13,736	
\$ -	\$ -	0%
-	-	0%
	\$ -	
\$ -	\$ -	0%
-	-	0%
	\$ -	
\$ 10.00	\$ 360	0%
\$ 20.00	100	0%
\$ 10.00	1,100	-100%
25.00	725	0%
30.00	180	-100%
50.00	200	-100%
30.00	630	-50%
50.00	50	-40%
10.00	300	0%
10.00	150	0%
30.00	1,860	-100%
30.00	300	-17%
50.00	1,300	0%
		100%
500.00	2,500	0%
10.00	10	-100%

	-	100%
10.00	10	0%
143.00	429	5%
-	-	0%
	\$ 10,204	

\$ -	\$ -	0%
-	-	0%
	\$ -	

Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
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\$ -	\$ -	0%
-	-	0%
	\$ -	

45.00	\$ 675	-100%
10.00	\$ 330	0%
		100%
0.00		100%
60.00	\$ 120	-17%
		100%
		0%
220.00	\$ 1,470	-55%
		100%
		100%
170.00	\$ 1,360	-35%
		100%
200.00	\$ 2,400	-50%
		100%
		100%
		100%
220.00	\$ 1,760	-55%
		100%
		100%
150.00	\$ 1,350	-27%

230.00	\$	4,750	100%
			-61%
			0%
			0%
160.00	\$	2,560	100%
			-44%
			100%
			100%
			0%
180.00	\$	2,520	-100%
200.00	\$	2,200	-100%
200.00	\$	2,000	-100%
			100%
			100%
			100%
			100%
			100%
475.00	\$	2,850	-62%
			100%
			100%
			100%
500.00	\$	4,000	-72%
			100%
			100%
			100%
440.00	\$	2,850	-48%
			100%
			100%
0.00			100%
400.00	\$	1,800	-100%
500.00	\$	4,145	-72%
0.00			100%
			100%
			100%
20.00	\$	645	0%
			100%
0.00		-	0%
0.00		-	0%
	\$	39,785	
0.00	\$	-	0%
			100%
			0%
96.00	\$	192	0%
150.00	\$	2,100	0%

96.00	\$	192	0%
156.00	\$	2,340	0%
225.00	\$	4,050	0%
53.00	\$	2,226	4%
			100%
20.00	\$	420	0%
240.00	\$	6,720	67%
			100%
			100%
1600.00	\$	27,000	6%
			100%
			100%
			100%
			100%
10.00	\$	30	450%
			100%
25.00	\$	25	12%
			100%
10.00	\$	10	350%
			100%
			100%
12.00	\$	216	183%
			100%
			100%
			100%
			100%
			100%
64.00	\$	1,408	0%
			100%
			100%
-		-	0%
	\$	46,929	
\$			
-	\$	-	0%
-		-	0%
	\$	-	
7.00	\$	308	0%

-	-	0%
50.00	1,000	0%
30.00	600	0%
20.00	1,040	0%
20.00	1,040	0%
75.00	2,850	0%
25.00	6,350	0%
-	-	0%
-	-	0%
-	-	0%
	\$ 13,188	

\$ -	\$ -	0%
-	-	0%
	\$ -	

\$ -	\$ -	0%
-	-	0%
	\$ -	
	\$ 123,842	

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